

CITY MUNICIPAL COUNCIL SHAHABAD Dist: GULBARGA.

2006-07 '00 ÉÑÁ 10 ARV ¼Ñ' ÁÁÐ 30 "Ùè January ' 2008

A. Form 1 : As per ARV (Annual Ratable Value)

O.B. as on 01.04.05	Demand of the year 2001-02	Collection during 2001-02	O.B. as on 01.04.05 (3+4)-5	Demand of the year 2002-03	Collecti on during 2002-03	Balanc e (6+7-8)	Collecti on during 2003-04	Balance (9-10)	Collection during 2004-05	Balance (11-12)	Collection during 2006-07	Balance (13-14)	Collection during 2006-07	Balance (15-16)	Collection during 2007-08	Balance (17-18)
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30.49	8.17	4.15	34.51	8.17	2.58	40.10	1.85	38.25	1.71	36.54	10.72	28.25	6.60	18.65	4.30	14.35

¥ÉgÁÁiÁPÁÁ
 ÉÑÁ 10 É ± ÁÁ ÁZÁ

the	No. of properties were not filed returns as on 30-6-2007			Notic issued under 142 (3) of KMA amendment act 2003			Based on notice property returns filed			Warrants issued			Moveable properties seized.		
	Buildings	Vacant	Total	Buildings	Vacant	Total	Buildings	Vacant	Total	Buildings	Vacant	Total	Buildings	Vacant	Total
	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S. BAD	7609	984	8593	4400	965	5365	136	143	279	233	--	233	-	-	-
	8790	1463	10253	4400	965	5365	151	244	395	233	--	233	-	-	-
	8781	1563	10344	4400	965	5365	167	150	357	233	--	233	-	-	-
	9219	1829	11048	--	--	--	--	--	--	--	--	--	-	-	-
	10045	1988	12033	--	--	--	--	--	--	--	--	--	--	--	--

የግብርና ሚኒስቴር
 የግብርና ሚኒስቴር

PROGRESS UNDER IDSMT SCHEME UP TO END OF : January ' 2008

AS ON 31.01.2008

Total approved project cost (Rs. in Lakhs)			Funds released				Total expenditure (Rs. in Lakhs)	Balance Rs. in Lakhs	Physical Progress Amount of lwhich UCs			Amount to which UCs submitted	Percentng against leased.
Central Share	State Share	Financial institution share	Central Share	State Share	Financial Institution share	Total			No.of works taken up	No. of works completed	No.of work pending		
4	5	6	7	7a.	8	8a.	9	10	11	12	13	14	15
					NIL								

₹ 0.00
0.00

RT ON COMMERCIAL COMPLEX/SHOPPING COMPLEX COMMERCIAL AT COMPLEX/SHOPPING COMPLEX CONSTRUCTED OUT OF MUNICIPAL

January' 2008

No.of shops constructed or existing	No.of shops vacant	No.of shops for which lease period is over	What action is proposed for such shops	Demand collection & Balance						Balance to be collected	No.of shops involved in migration for rent recovery	Amount involved in litigation
				Opening balance as on 1-4-2005	Demand for 04-05 current year demand upto reporting month	Total demand upto reporting month	Collection as on previous month	Collections during the reporting month	Total collection			
3	4	5	6	7	8	9	10	11	12	13	14	15
				→	NIL ←							

₹EgÁÁiÁPÁÁ
 £ÁÁÁÉ±ÁÁ´ÁzÁ

January' 2008

No.of shops constructed or existing	No.of shops vacant	No.of shops for which lease period is over	What action is proposed for such shops	Demand collection & Balance						Balance to be collected	No.of shops involved in migration for rent recovery	Amount involved in litigation
				Opening balance as on 1-4-2005	Demand for 04-05 current year demand upto reporting month	Total demand upto reporting month	Collection as on previous month	Collections during the reporting month	Total collection			
3	4	5	6	7	8	9	10	11	12	13	14	15
37	--	--	--	0.24	0.13	0.37	0.95	0.02	0.97	--	--	--

₹ 0.00

STATUS OF LAND FILL SITES, AUTHORISATION FROM KSPCB ACTUAL AMOUNT USED, POSSESSION TAKEN ETC.
C.M.C. SHAHABAD

As ON 31.01.2008

Sl. No. of ULB	Name of the ULB's	DETAILS OF LAND FILL SITE			KSPCB Authorization status		Actual amount paid for purchase of Pvt. Land	Possession taken or not	Remarks.
		Type of land (Govt. PVT)	Survey No.	Extent of Land in Acres	Issued	Renewed			
2	3	4	5	6	7	8	9	10	11
C.M.C. SHAHABAD	Gulbarga Road, at Bhankur		15/B 16/1	4.05 4.38	-	-	-	Acquisition Proposal taken	
	-do-		15/B 16/2	4.36 4.00	-	-	-	6/1 Notification proposed submitted to Govt. Govt land handovered	

गंगा नदी
नगरपालिका
काठमाडौं

1D-DÊD¾Ù 'Ñ Ð;ÑpÃ ÐÔ AÐÌ Ñ¾Ñ· Ð £.-ÐÔÃñ-Ñp.

-ÐÔÃñ-Ñp £ÄÜö ÐÔ °Ó§¹Ð· ÐÐ ÀÐÊÐÖÄÑ´ »Ðñ-Ð´ ÀÐÐ, January' 2008

ÐÔÐÊD¾Ù/ »Ð©â± ´-ÐÔÐ Ì ÜÊÐÐÔ	¾Ñ'	¾ÜÓ- 'Ü >ÑÃê	©Òâ (3+4)	Í ¾¹Ð´-ÐÔÐ ÀÐÊÐÖÄ	† ´-ÐÔÐ ÀÐÊÐÖÄ	©Òâ (6+7)	¾Ñ' (5+8)	»Ðñ´ AÐ³Ð
2	3	4	5	6	7	8	9	10
, AÐÌ Ñ¾Ñ· Ð	5411239	1717140	7128379	265112	9610	274722	6853657	3.85

¥ÉgÁiÄPÖÄ
£ÜÄÄÉ±ÄÄ´ÄzÄ

ገቢ-ገቢዎችን ለማሳካት የሚያስፈልጉትን ገንዘብ ለማግኘት የሚያስፈልጉትን ገንዘብ ይገልጹ።

18% ለገቢዎች ለማሳካት ለሚያስፈልጉት ገንዘብ ለማግኘት የሚያስፈልጉትን ገንዘብ ይገልጹ።

(ብር. ለገቢዎች)

ገቢዎች	ገቢዎች	ገቢዎች	ገቢዎች	ገቢዎች	ገቢዎች	ገቢዎች		ገቢዎች	ገቢዎች	ገቢዎች
						ገቢዎች	ገቢዎች			
3	4	5	6	7	8	9	10	11	12	
1053239	3829531	4882770	2842707	2040063	PEGA ለገቢዎች ± ለገቢዎች ለገቢዎች SÁVÉÉ 13833	--	°ÉZÄ	°ÉZÄ		
--	26.00 ለገቢዎች	13.00 ለገቢዎች	21.29 ለገቢዎች	4.71 ለገቢዎች	PEGA ለገቢዎች ± ለገቢዎች ለገቢዎች SÁVÉÉ 13833	--	--	--		

ገቢዎች = % ለገቢዎች

PEGA ለገቢዎች
± ለገቢዎች ለገቢዎች

ΕΠΙΧΕΙΡΗΣΙΑΚΟ ΠΡΟΓΡΑΜΜΑ 2007-2013

January 2008 - 1st Quarter 2008 - 2nd Quarter 2008 - 3rd Quarter 2008 - 4th Quarter 2008

ΠΕΡΙΟΧΗ	ΑΡΧΗ	ΜΕΤΡΗΣΙΜΟΙ ΚΑΤΑΝΗΜΕΝΟΙ		ΖΗΤΗΜΑΤΑ		ΕΠΙΧΕΙΡΗΣΙΑΚΑ ΠΡΟΓΡΑΜΜΑΤΑ		ΜΕΤΡΗΣΙΜΟΙ ΚΑΤΑΝΗΜΕΝΟΙ		ΖΗΤΗΜΑΤΑ	
		ΔΕΛΤΑ	ΚΑΤΑΝΗΜΕΝΟΙ	ΔΕΛΤΑ	ΚΑΤΑΝΗΜΕΝΟΙ	ΔΕΛΤΑ	ΚΑΤΑΝΗΜΕΝΟΙ	ΔΕΛΤΑ	ΚΑΤΑΝΗΜΕΝΟΙ	ΔΕΛΤΑ	ΚΑΤΑΝΗΜΕΝΟΙ
1.	1995-96	162	--	NIL	NIL	02	--	02	--	160	--
2.	1997-98	68	88	NIL	NIL	--	05	--	05	68	83
3.	1999-2000	131	--	NIL	NIL	08	--	08	--	123	--
4.	2000-2001	131	--	NIL	NIL	07	--	07	--	124	--
5.	2001-2002	135	--	NIL	NIL	01	--	01	--	134	--
		627+88		NIL	NIL	18	05	18	05	609+83	
		ΜΕΤΡΗΣΙΜΟΙ 715		NIL	NIL	ΜΕΤΡΗΣΙΜΟΙ 23		ΜΕΤΡΗΣΙΜΟΙ 23		ΜΕΤΡΗΣΙΜΟΙ 692	

ΔΕΛΤΑ ΔΕΛΤΑ = 18

ΚΑΤΑΝΗΜΕΝΟΙ ΔΕΛΤΑ = 05

ΜΕΤΡΗΣΙΜΟΙ ΔΕΛΤΑ = 23

ΕΠΙΧΕΙΡΗΣΙΑΚΟ ΠΡΟΓΡΑΜΜΑ
ΕΠΙΧΕΙΡΗΣΙΑΚΟ ΠΡΟΓΡΑΜΜΑ

ΕΠΙΧΕΙΡΗΣΙΑΚΟ ΠΡΟΓΡΑΜΜΑ 2000-2006

ΠΕΡΙΟΔΟΣ: Ιανουάριος 2008

Κωδικός	Ποσό (€)	Ποσό (€)	Ποσό (€)	Αριθμός	Αριθμός	Αριθμός	Περιγραφή
	3	4	5	6	7	8	9
	112.78	104.75	8.03	67.00	66.00	1.00	ΠΡΟΜΗΘΕΥΣΕΙΣ
ΠΡΟΜΗΘΕΥΣΕΙΣ							
	22.50	9.00	13.50	03	00	03	ΠΡΟΜΗΘΕΥΣΕΙΣ
	21.30	21.30	-	01	01	00	(Procurment of Tools nad Equipments)
ΜΙ Α0	43.80	30.30	13.50	04	01	03	
ΠΡΟΜΗΘΕΥΣΕΙΣ							
	4.03	3.22	0.81	03	02	01	ΠΡΟΜΗΘΕΥΣΕΙΣ
	8.06 (4.03+4.03)	4.03	4.03	04	00	04	ΠΡΟΜΗΘΕΥΣΕΙΣ
	4.03	00	4.03	03	00	03	ΠΡΟΜΗΘΕΥΣΕΙΣ
ΜΙ Α0	16.12	4.70	11.42	10	00	10	
(ΠΡΟΜΗΘΕΥΣΕΙΣ ΕΡΓΑΣΤΗΡΙΩΝ)							
	6.00	4.23	1.77	06	06	00	
ΜΙ Α0	6.00	4.23	1.77	06	06	00	

Continued 2

wAUAA: January' 2008

	3	4	5	6	7	8	9
(Áa Ád PAPA Áa Áo ÁEAV)							
	0.75	0.75	0.00	01	01	00	¥ÁtöUEArzÉ
MI ÄÖ	0.75	0.75	0.00	01	01	00	
A (EAZÄA AaAV)							
	10.00	9.35	0.65	01	01	00	¥ÁtöUEArzÉ
MI ÄÖ	10.00	9.35	0.65	01	01	00	
EAZÄEAaMPÄCÜ2006-07							
	49.99	38.59	11.40	27	23	04	¥ÄAIA° zÉ
WAa gE	43.64	23.77	19.87	25	16	09	¥ÄAIA° zÉ
	21.82	13.82	8.00	07	03	04	¥ÄAIA° zÉ
	24.89	1.7	7.89	04	02	02	¥ÄAIA° zÉ
MI ÄÖ	140.34	93.18	47.16	63	38	25	
7-08							
	61.00	14.00	47.00	06	03	03	¥ÄAIA° zÉ
	273.97	61.36	12.61	16	04	12	¥ÄAIA° zÉ
MI ÄÖ	334.97	75.36	259.61	22	07	15	
EA2006-07							
	25.00	23.02	1.98	11	11	01	¥ÄAIA° zÉ
	25.00	25.00	00	--	--	--	ADB aAwUE¥aA1zÉ
MI ÄÖ	50.00	48.02	1.98	12	10	02	

¥EgAAiMPÄ
EÄAÄÉ±ÄSZA